

POCKLINGTON TOWN COUNCIL
MINUTES

Budget Setting Meeting of the Town Council
Meeting Room Old Courthouse George Street Pocklington
Wednesday 2nd January 2019 at 7pm

Present: Councillors Hodgson (chairman), Green, Hutchinson, Jones, Perry, Ratcliffe, Sinton, Sykes, West and Winterton.

Attending: Gordon Scaife - Town Clerk

1. Notice of meeting. Cllr West proposed the notice of the meeting 2nd Cllr Winterton and agreed.
2. To accept apologies for absence. Apologies were received from Cllrs Cooper (Work), Sharpe (Illness) and Spademan (Work).
3. Declarations of interest. To record declarations of interest by any member of the council in respect of the agenda items listed below. Members declaring interests should identify the agenda item and type of interest being declared.

No declarations of interest were declared.

4. Consider suspending the meeting to allow for presentations.
There were no members of the public present so the meeting wasn't suspended.
5. Consider continuing the meeting. The meeting hadn't been suspended so continued.
6. Consider the draft budget for 2019/20
The draft budget has been amended to include a 3.9% rise in the precept.
7. To agree the budget for the Council for 2019/20
Cllr West proposed the budget be accepted 2nd Cllr Sykes and agreed.
Below is the agreed budget for 2019/20

Revised Budget allowing for 3.9% rise	
Income	2019 20
Description	
Allotment Rents	500
Burial Fees	10500
Room hire	1000
Shop Rents	12400
Hire of West Green	550
Arts Centre Loan Repayment	2250
Feed in tariff	1650
Precept	275291
Interest	60
Ticket Sales	3000
Total	307201

Expenditure	2019/20
Description	
Salaries	93000
Employers NI	12000
Pension contributions	17000
Travel expenses	500
sub total	122500
Rates	4500
Water Charges	400
Electricity	1200
Gas	1600
Cleaning	400
sub total	8100
photocopier rental	500
Training	1200
Telephone	1150
Postage	100
Stationery	1000
Waste Collections	2000
Insurance	5500
Bank Charges	320
Subscriptions	1800
professional fees	5131
Audit Fees	3000
Contingency	10000
Election	
Loan repayments - Capital	28000
Loan repayments - Interest	12500
CAB	1500
Grants Section 137	2500
Mayors Allowance	2000
Deputy Mayors Allowance	300
Internet and website	4000
Sub Total	82501
Land and Property	
Property Maintenance	15500
Grounds Maintenance	16300
Play Areas	2500
Street Furniture	3500
Equipment	2000
Floral Displays	2000
Fuel	1600

Equipment maintenance	2000
Sub Total	45400
Development and Marketing	
Advertising publicity	4000
Bands and Music	1400
Events	12000
Town Promotion	0
Christmas Lights	9600
Sub Total	27000
Transport, Lighting and Road Safety	
Street Lighting	3000
CCTV	2500
Bus Service	6200
Sub Total	11700
Neighbourhood Development Plan	15000
Sub Total	15000
Total	312201

The remaining £5,000 needed to balance the budget will be spent from the reserves of the Council.

8. Consider and agree the precept for Pocklington Town Council.
Cllr Perry proposed that the precept be set at £275,291.00 for the financial year 2019/20 2nd by Cllr Sykes and agreed.

The figures below show the current and increases in each Council Tax Band.

Council Tax Band	Current	3.9% Rise	Total
A	£51.93	£2.03	£53.96
B	£60.58	£2.36	£62.94
C	£69.23	£2.70	£71.93
D	£77.89	£3.04	£80.93
E	£95.19	£3.71	£98.90
F	£112.46	£4.39	£116.85
G	£129.82	£5.06	£134.88
H	£155.78	£6.08	£161.86

The Meeting closed at 7.07pm